Texas Education Agency Performance Reporting

District Name: DUBLIN ISD Campus Name: DUBLIN INTERMEDIATE Campus #: 072902102						EXAS Academic 2010 Countabilit	Section I Total Students: 306 Grade Span: 03 - 05 School Type: Elementar								
		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	-	Econ Disad	LEP
TAKS Met 2011 Grade 3 (Engl		d													
Reading	2011 2010	90% 92%	77% 80%	92% 93%	77% 80%	*	71% 74%	83% 92%	*	* *	* *	*	* 78%	72% 76%	64% 73%
Mathematics	2011 2010	88% 87%	63% 61%	91% 88%	63% 61%	*	51% 51%	76% 81%	*	*	*	*	* 89%	56% 53%	42% 50%
All Tests	2011 2010	83% 84%	59% 59%	85% 86%	59% 59%	*	45% 47%	74% 81%	*	* *	*	*	* 78%	52% 50%	39% 48%
TAKS Met 2011 Grade 4 (Engl	Standar														
Reading	2011 2010	86% 86%	73% 76%	85% 84%	73% 76%	*	68% 75%	85% 78%	*	*	*	*	80% *	69% 68%	48% 59%
Mathematics	2011	89%	53%	90%	53%	*	39%	79%	*	*	*	*	60% *	47%	19%
Writing	2010 2011	89% 91%	79% 77%	89% 94%	79% 77%	*	77% 69%	82% 91%	*	*	*	*	80%	73% 72%	59% 40%
All Tests	2010 2011	92% 78%	83% 43%	90% 79%	83% 43%	*	84% 31%	83% 67%	*	*	*	*	* 40%	79% 36%	71% 10%
TAKS Met 2011			65%	76%	65%	*	61%	68%	*	*	*	*	*	56%	29%
Grade 5 (Engl Reading	ish) Fir 2011	st Admin: 87%	istration (85%	Dnly 87%	85%	*	81%	89%	*	*	*	*	*	79%	56%
Mathematics	2010	86%	72%	85% 85%	72% 78%	*	62% 75%	79% 80%	*	*	*	*	86%	68% 71%	38%
	2010	86%	64%	86%	64%	*	51%	73%	*	*	*	*	71%	61%	25%
Science	2011 2010	86% 87%	78% 67%	89% 85%	78% 67%	*	71% 48%	84% 81%	*	*	*	*	86%	71% 59%	56% 25%
All Tests	2011 2010	76% 75%	68% 56%	74% 73%	68% 56%	*	62% 38%	74% 67%	*	*	*	*	* 75%	59% 49%	44% 25%
TAKS Met 2011 (Standard Acc				es Tested	1)										
Reading/ELA	2011 2010	90% 90%	82% 85%	90% 89%	80% 79%	*	75% 74%	87% 84%	*	* n/a	* n/a	* n/a	70% 70%	76% 74%	58% 66%
Mathematics	2011 2010	84% 84%	76% 75%	90% 90%	67% 72%	*	57% 64%	81% 81%	*	* n/a	* n/a	* n/a	70% 70%	62% 65%	37% 52%
Writing	2011 2010	92% 93%	83% 89%	94% 91%	77% 83%	*	69% 82%	91% 84%	* *	* n/a	* n/a	* n/a	80% *	72% 79%	40% 71%
Science	2011 2010	83% 82%	74% 68%	88% 84%	78% 67%	*	71% 49%	84% 82%	* *	* n/a	* n/a	* n/a	* 86%	71% 59%	56% 25%
All Tests	2011 2010	76% 76%	64% 64%	79% 79%	58% 62%	* *	47% 52%	73% 74%	*	* n/a	* n/a	* n/a	40% 67%	51% 54%	30% 41%
TAKS Commende	d Perfor	mance (Su	um of All (Grades Te	ested)										
Reading/ELA	2011 2010	33% 32%	22% 23%	33% 29%	22% 23%	*	15% 9%	33% 39%	* 17%	* *	* *	*	20% 20%	16% 17%	9% 9%
Mathematics	2011 2010	29% 28%	16% 16%	32% 32%	12% 15%	* *	8% 9%	18% 21%	* < 1%	* *	* *	* *	< 1% 25%	7% 10%	3% 6%
Writing	2011 2010	31% 32%	12% 26%	25% 23%	5% 8%	*	3% 6%	9% 8%	* *	* *	* *	*	< 1% *	3% 7%	< 1% < 1%
Science	2011 2010	30% 28%	18% 17%	45% 36%	20% 26%	*	6% 11%	38% 38%	*	* *	* *	*	* 57%	12% 21%	< 1% 25%
All Tests	2011 2010	16% 15%	6% 6%	16% 14%	4% 5%	*	1% 1%	9% 8%	* < 1%	*	*	*	< 1% 14%	1% 2%	1% 1%
TAKS-M Met 20															
Reading/ELA	2011 2010	86% 85%	85% 85%	> 99% 94%	* *	*	* *	* *	* *	* *	* *	* *	* *	* *	*
Mathematics	2011 2010	77% 75%	82% 62%	91% 88%	*	* *	* *	* *	* *	* *	* *	* *	* *	* *	*
Writing	2011 2010	80% 80%	*	> 99% 83%	*	*	*	* *	*	* *	*	*	*	*	*
All Tests	2011	66%	71%	80%	*	*	*	*	*	*	*	*	*	*	*

	2010	64%	47%	67%	*	*	*	*	*	*	*	*	*	*	*
2011 TAKS Part	cicipati	on (Grade	es 3-11)												
Tested		98.6%	99.2%	100.0%	100.0%	*	100.0%	100.0%	-	-	-	*	100.0%	100.0%	100.0%
By Test Versi TAKS (1 or m Not on TAKS TAKS(Acc) C TAKS-M Only	nore) Dnly	91.0% 7.6% 2.4% 3.1%	93.7% 5.5% 3.0% 1.5%	91.8% 7.0% 1.7% 2.6%	97.4% 2.6% 1.3% 1.3%	* * * *	96.6% 3.4% 1.1% 2.3%	98.3% 1.7% 1.7% 0.0%	- - -	- - -	- - -	* * * *	20.0% 80.0% 40.0% 40.0%	96.8% 3.2% 1.4% 1.8%	94.3% 5.7% 2.9% 2.9%
TAKS-Alt On Combination		0.9% 1.3%	0.6% 0.4%	0.5% 0.8%	0.0% 0.0%	*	0.0%	0.0%	-	-	-	*	0.0% 0.0%	0.0% 0.0%	0.0%
By Acct Statu Acct System Non-Acct Sys Mobile Non-Acct Te	stem	94.0% 4.6% 4.6% 0.0%	95.2% 4.0% 4.0% 0.0%	93.8% 5.8% 5.8% 0.0%	96.4% 3.6% 3.6% 0.0%	* * *	93.8% 6.2% 6.2% 0.0%	100.0% 0.0% 0.0% 0.0%	- - -	- - -	- - -	* * *	100.0% 0.0% 0.0% 0.0%	97.2% 2.8% 2.8% 0.0%	95.7% 4.3% 4.3% 0.0%
Not Tested Absent LEP Exempt Other		1.4% 0.1% 0.9% 0.4%	0.8% 0.0% 0.6% 0.1%	0.1% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0%	* * * *	0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0%	- - -	- - -	- - -	* * *	0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0%
Total Count	3,	231,780	799	215	303	3	177	121	0	0	0	2	10	218	70
2010 TAKS Part	icipati	on (Grade	es 3-11)												
Tested		98.6%	99.4%	99.6%	99.1%	*	98.8%	99.3%	100.0%	-	-	*	100.0%	98.7%	95.9%
By Test Versi TAKS (1 or m Not on TAKS TAKS(Acc) C	nore) Only	90.8% 7.8% 2.3%	92.2% 7.2% 4.3%	92.3% 7.0% 1.0%	94.8% 4.3% 1.9%	* * *	95.6% 3.1% 1.3%	96.6% 2.7% 2.0%	83.3% 16.7% 16.7%	- - -	- - -	* * *	39.1% 60.9% 26.1%	94.0% 4.7% 1.3%	91.9% 4.1% 2.7%
TAKS-M Only TAKS-Alt On Combination	ly 1	3.3% 0.8% 1.3%	1.3% 1.0% 0.6%	3.6% 0.5% 1.3%	1.2% 1.2% 0.0%	*	1.9% 0.0% 0.0%	0.7% 0.0% 0.0%	0.0% 0.0% 0.0%	-	- -	*	17.4% 17.4% 0.0%	1.7% 1.7% 0.0%	1.4% 0.0% 0.0%
By Acct Statu Acct System Non-Acct Sys Mobile Non-Acct Te	stem	90.0% 8.6% 4.4% 4.2%	92.2% 7.2% 4.9% 2.3%	88.7% 10.6% 5.9% 4.0%	91.0% 8.0% 5.6% 2.5%	* * *	93.8% 5.0% 3.1% 1.9%	89.9% 9.5% 8.8% 0.7%	100.0% 0.0% 0.0% 0.0%	- - -	- - -	* * *	52.2% 47.8% 13.0% 34.8%	92.2% 6.5% 3.0% 3.4%	94.6% 1.4% 0.0% 1.4%
Not Tested Absent LEP Exempt Other		1.4% 0.1% 0.9% 0.4%	0.6% 0.0% 0.5% 0.1%	0.4% 0.0% 0.1% 0.0%	0.9% 0.0% 0.6% 0.3%	* * *	1.3% 0.0% 1.3% 0.0%	0.7% 0.0% 0.0% 0.7%	0.0% 0.0% 0.0% 0.0%	- - -	- - -	* * *	0.0% 0.0% 0.0% 0.0%	1.3% 0.0% 0.9% 0.4%	4.1% 0.0% 2.7% 1.4%
Total Count Progress of Pr Percent of Fa Reading/ELA	rior Yea Ailers P			219 of Grades 45%	324 4-11) 34%	2	160 30%	148 45%	*	•	•	4	23	232 34%	24%
Mathematics	2010 2011	50% 42%	36% 37%	46% 50%	21% 13%	*	18% 10%	27% 23%	*	*	*	*	*	19% 14%	20% 11%
	2010	45%	40%	50%	30%	*	24%	38%	*	*	*	*	*	22%	18%
Average Verti					8)				.				<u>.</u>	05	
Reading	2011 2010	75 86	76 83	92 98	88 99	*	77 88	111 115	*	*	*	*	*	85 96	74 78
Mathematics	2011 2010	64 70	63 74	82 87	46 82	*	45 75	50 93	*	*	*	*	*	47 74	60 56
Link to: Progre	ess of P	rior Year	TAKS Fa.	ilers, by	Grade Le	vel									
Student Succes			6												
Grade 5 Readi			-	uction											
Students Req	2011 2010	13% 15%	15% 28%	13% 15%	15% 28%	*	19% 38%	11% 21%	*	* *	* *	*	* 14%	21% 32%	44% 63%
TAKS Cumulat	ive Met 2011 2010	Standard 93% 92%	l (First) 90% 79%	and Secon 94% 93%	d Adminis 90% 79%	trations; * *) 89% 73%	91% 83%	* *	*	*	* *	* 86%	86% 76%	60% 38%
TAKS Failers	2010 2009	ed by Gra 86.8% 84.7%	ade Place 100.0% 71.4%	ment Comm 100.0% 90.5%	100.0% 71.4%	-	100.0% 80.0%	100.0%	-	- n/a	- n/a	_ n/a	*	100.0%	*
Grade 5 Mathe	ematics	(English	and Span	ish)											
Students Req	quiring . 2011 2010	Accelerat 14% 14%	ed Instr 22% 36%	uction 15% 14%	22% 36%	*	25% 49%	20% 27%	*	* *	* *	*	* 29%	29% 39%	44% 75%
TAKS Cumulat	ive Met 2011 2010	Standard 93% 92%	l (First) 86% 75%	and Secon 94% 93%	d Adminis 86% 75%	trations; * *) 85% 67%	87% 81%	*	* *	* *	*	* 71%	82% 72%	60% 50%
TAKS Failers	2010	ed by Gra 86.1%	ade Placen 93.8%	ment Comm 100.0%	93.8%	-	100.0%	87.5%	-	-	-	-	*	100.0%	*

200	9 84.7%	57.1%	86.6%	57.1%	-	60.0%	*	-	n/a	n/a	n/a	-	57.1%	*
TAKS Met Standar	d (Failed in	n Previous	S Year)											
Retained in Gra	de 5													
201	1 76%	*	*	*	*	*	*	*	*	*	*	*	*	*
201	0 75%	*	*	*	*	*	*	*	*	*	*	*	*	*
English Language L	earners Prog	gress Ind:	lcator											
2010-11	80%	70%	84%	76%	*	76%	*	*	*	*	*	*	75%	63%
2009-10	79%	77%	83%	78%	*	79%	*	*	*	*	*	*	77%	68%
Attendance Rate @														
2009-10	95.5%	96.2%	96.4%	96.1%	*	96.3%	95.9%	-	-	-	*	94.9%	95.9%	96.7%
2008-09	95.6%	96.4%	96.6%	96.8%	*	97.0%	96.7%	-	n/a	n/a	n/a	94.1%	96.6%	97.4%
								_			G = 11			

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Profile

Section II Total Students: 306 Grade Span: 03 - 05 School Type: Elementary

STUDENT INFORMATION

STUDENT INFORMATION								
	C	ampus		Campus	3			
	Count	Percer		Group		istrict	St	tate
Total Students:	306	100.09	Ś	18,829	Э	1,254	4,912	,385
Students By Grade: Early Childhood Education	0	0.09	ĥ	0.3	ł	0.2%		0.3%
Pre-Kindergarten	0	0.09	b	7.89	ł	5.4%		4.5%
Kindergarten	0	0.09	5	14.29	ł	8.0%		7.6%
Grade 1	0	0.09	ĥ	15.09	ł	7.9%		7.9%
Grade 2	0	0.09	b b	14.19	20	8.1%		7.7%
Grade 3	98	32.08	5	15.69	b b	7.8%		7.6%
Grade 4	102	33.39	5	16.5	b b	8.1%		7.6%
Grade 5	106	34.69	b b	14.69	20	8.5%		7.6%
Grade 6	0	0.09	b b	1.29	20	7.6%		7.4%
Grade 7	0	0.09	5	0.49	ł	7.0%		7.3%
Grade 8	0	0.09	b l	0.29	b b	7.3%		7.2%
Grade 9	0	0.09	b b	0.09	20	6.7%		7.9%
Grade 10	0	0.09	5	0.09	ł	6.2%		7.0%
Grade 11	0	0.09	5	0.09	ł	6.2%		5.4%
Grade 12	0	0.09	ŝ	0.09	ł	5.0%	!	5.9%
Ethnic Distribution: African American	3	1.09	5	6.8	ł	0.7%	1:	2.9%
Hispanic	167	54.68	5	56.68	ł	53.9%	50	D.3%
White	134	43.88	5	32.9	ł	44.3%	3	1.2%
American Indian	0	0.09		0.49		0.1%	(0.5%
Asian	0	0.09	5	1.5	ł	0.0%		3.4%
Pacific Islander	0	0.09	5	0.19	ł	0.0%	(0.1%
Two or More Races	2	0.79	ĥ	1.79	ř.	1.0%	:	1.6%
Economically Disadvantaged	220	71.99		71.99		68.8%		9.2%
Limited English Proficient (LEP)	69	22.5%		22.29		18.8%		5.9%
Students w/Disciplinary Placements (2009-10)	0	0.09		0.29		1.4%		1.9%
At-Risk	148	48.48		49.5		59.2%		5.3%
Mobility (2009-10)	38	11.29		15.49		14.4%		8.2%
Number of Students per Teacher	14.3	n/a	1	14.5		12.5	1.	4.7
Detertion Deter by Gurdet	Non		acation Rate	es			ucation Rate:	s
Retention Rates by Grade:	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	_	2.6%	1.1%	2.3%	_	8.6%	16.7%	10.7%
Grade 1	-	2.0%	4.0%	4.7%	-	8.0% 7.7%	28.6%	10.75
Grade 2	_	2.3%	2.0%	2.8%	_	5.3%	28.0%	4.1%
Grade 3	2.2%	1.4%	2.2%	2.0%	0.0%	1.0%	0.0%	1.8%
Grade 4	2.2%	0.6%	2.2%	2.0%	0.0%	1.0%	0.0%	1.8%
Grade 5	2.9%	1.2%	2.1%	1.1%	0.0%	0.3%	0.0%	1.3%
Grade 6	2.16	0.5%	0.0%	1.3%	0.0%	6.9%	0.0%	1.2%
Grade 7	_	0.5%	0.0%	1.0%	-	0.0%	0.0%	1.4%
Grade 8	_	0.0%	2.7%	1.2%	_	0.0%	0.0%	2.1%
	-	0.00	2.10	1.20	-	0.00	0.00	4.10
CLASS SIZE INFORMATION								

CLASS SIZE INFORMATION (Derived from teacher responsibility records.)

(Derived from teacher	responsibility records.)					
				Campus		
Class Size Averages	by Grade and Subject:		Campus	Group	District	State
Elementary:	Kindergarten		-	18.7	21.8	19.0
	Grade 1		-	18.0	16.5	18.9
	Grade 2		-	17.6	16.8	18.8
	Grade 3		19.6	17.7	19.6	18.8
	Grade 4		20.4	18.5	20.4	19.0
	Grade 5		21.2	19.0	21.2	21.4
	Grade 6		-	15.5	15.4	20.7
	Mixed Grades		33.0	20.4	?	23.9
Secondary:	English/Language Arts		-	14.1	14.8	17.3
	Foreign Languages		-	-	15.1	19.0
	Mathematics		-	11.7	15.3	17.9
	Science		-	14.9	15.6	19.0
	Social Studies		-	14.9	16.3	19.6
STAFF INFORMATION		Ca	mpus	Campus		
		Count	Percent	Group	District	State
Total Staff:		34.8	100.0%	100.0%	100.0%	100.0%
Professional St	aff:	24.8	71.3%	82.2%	57.9%	63.4%
Teachers		21.3	61.2%	71.1%	47.5%	50.5%
Professio	nal Support	1.5	4.3%	7.5%	6.1%	9.0%

District Name: DUBLIN ISD Campus Name: DUBLIN INTERMEDIATE Campus #: 072902102

2011 campus AEIS+Report

Educational Total Minori Teachers By Africa Hispar White Americ Asian Pacifi Two or Males Female Teachers by Beginr 1-5 Ye 6-10 Y 11-20	ty Staff: Ethnicity and Sex: n American tic an Indian c Islander More Races	10.0 2.0 0.0 21.3 0.0 0.0 0.0 0.0 0.0	28. 5. 0. 100. 0. 0. 0.	.0% .0%	3.6% 17.8% 28.6% 2.2% 20.7% 74.9% 0.3%	2 2 2 2 2 2 2 2 2	3.3% 16.1% 19.9% 1.0% 8.7% 89.3% 0.0%	2.8 9.5 44.0 9.3 23.7 63.9	90 90	
Total Minori Teachers By Africa Hispar White Americ Asian Pacifi Two or Males Female Teachers by Beginr 1-5 Ye 6-10 Y 11-20	ty Staff: Ethnicity and Sex: n American lic an Indian c Islander More Races s Years of Experience:	2.0 0.0 21.3 0.0 0.0 0.0 0.0 0.0	5. 0. 100. 0. 0. 0. 0.	.7% .0% .0% .0% .0%	28.6% 2.2% 20.7% 74.9% 0.3%	20	19.9% 1.0% 8.7% 89.3%	44.0 9.3 23.7 63.9	00 00	
Teachers By Africa Hispar White Asian Pacifi Two or Males Female Teachers by Beginr 1-5 Ye 6-10 Y 11-20	Ethnicity and Sex: In American Mic San Indian C Islander More Races S Years of Experience:	0.0 0.0 21.3 0.0 0.0 0.0 0.0	0. 0. 100. 0. 0. 0.	.0% .0% .0% .0%	2.2% 20.7% 74.9% 0.3%	5 5 5	1.0% 8.7% 89.3%	9.3 23.7 63.9	90 90	
Africa Hispar White Americ Asian Pacifi Two or Males Female Teachers by Beginr 1-5 Ye 6-10 Y 11-20	n American hic an Indian c Islander More Races s Years of Experience:	0.0 21.3 0.0 0.0 0.0 0.0 0.0	0. 100. 0. 0. 0.	.0% .0% .0% .0%	20.7% 74.9% 0.3%	È È	8.7% 89.3%	23.7 63.9	80	
Hispar White Americ Asian Pacifi Two or Males Female Teachers by Beginr 1-5 Ye 6-10 Y 11-20	nic Man Indian c Islander More Races s Years of Experience:	0.0 21.3 0.0 0.0 0.0 0.0 0.0	0. 100. 0. 0. 0.	.0% .0% .0% .0%	20.7% 74.9% 0.3%	È È	8.7% 89.3%	23.7 63.9	80	
White Americ Asian Pacifi Two or Males Female Teachers by Beginr 1-5 Ye 6-10 Y 11-20	an Indian c Islander More Races s Years of Experience:	21.3 0.0 0.0 0.0 0.0 0.0	100. 0. 0.	.0% .0% .0%	74.9% 0.3%	b b	89.3%	63.9		
Americ Asian Pacifi Two or Males Female Teachers by Beginr 1-5 Ye 6-10 Y 11-20	c Islander [•] More Races s Years of Experience:	0.0 0.0 0.0 0.0 0.0	0. 0. 0.	.0% .0%	0.3%					
Pacifi Two or Males Female Teachers by Beginr 1-5 Ye 6-10 Y 11-20	• More Races s Years of Experience:	0.0 0.0	0.			,	0.0%	0.4		
Two or Males Female Teachers by Beginr 1-5 Ye 6-10 Y 11-20	• More Races s Years of Experience:	0.0			0.9%		0.0%	1.3		
Males Female Teachers by Beginr 1-5 Ye 6-10 Y 11-20	s Years of Experience:	0.0	0.		0.0%		0.0% 1.0%	0.1		
Female Teachers by Beginn 1-5 Ye 6-10 Y 11-20	Years of Experience:		0.			- F		23.2		
Beginn 1-5 Ye 6-10 Y 11-20		21.3			92.7%		78.9%	76.8		
1-5 Ye 6-10 Y 11-20	ing Teachers									
6-10 Y 11-20		0.0	0. 32. 34. 23. 9.	.0%	4.7%		3.0%	6.0		
11-20	ars Experience Tears Experience	7.0	32.	.8*	29.2% 20.5%		27.7% 26.0%	30.0 21.1		
	Years Experience	4.9	23.	.2%	25.8%		26.3%	25.0		
Uver 2	0 Years Experience	2.0	9.	.4%	19.9%		17.0%	17.9		
			Car	npus	Campus Group		District	Stat	A	
Average Vea	s Experience of Teachers:			9.6 yrs.	-				4 yrs.	
	s Experience of Teachers w			7.0 yrs.		yrs.	11.6 yrs. 7.7 yrs.	. 7.	7 yrs.	
	ther Salary by Years of Exp	erience:								
(regular dut Beginn	ing Teachers			_	\$39,312	2	\$32,220	\$41,2	72	
	ars Experience		\$32	,446	\$41,326		\$32,460	\$44,0		
	ears Experience		\$37,		\$44,634		\$38,816	\$46,6		
	Years Experience		\$42,		\$48,434		\$45,422	\$50,4		
Over 2	0 Years Experience		\$50,	,470	\$55,883	,	\$50,211	\$58,6	91	
	al Salaries (regular dutie	s only):								
Teache				,403	\$46,633	\$	\$40,530	\$48,6		
	sional Support Administration (School Le	adership)	\$55, \$66		\$51,314 \$67 79f	: 5	\$53,332 \$66,557	\$57,0 \$70,8		
Contracted I	instructional Staff (not in	cl. above):		0.0	3.0)	0.0	2,180.	4	
CTUAL OPERATING F	XPENDITURE INFORMATION				ampus			Camp	us Group	
2009-10)		General Fund	Percent	Per Student	All Funds			All Funds	Percent	Per Student
y Function:	Emonditured	¢1 101 746	100 0%	62 771	61 110 276	100 0%	61 E00	6110 112 EEA	100 0%	\$6,314
Instruction (Expenditures	\$934 742	78 4%	\$2,958	\$1,448,376 \$1,117,526			\$119,113,554 \$91,212,807		
Instructional	-Related Services (12,13)	\$44.729	3.8%	\$142	\$69,224	4.8%	\$219	\$4,625,429		\$245
Instructional	Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,473,205		\$78
School Leader	ship (23)	\$184,847	15.5%	\$585	\$192,196	13.3%	\$608	\$7,774,211		\$412
Other Campus	Leadership (21) ship (23) ces-Student (31,32,33) Costs (35,36,51,52,53)	\$27,428 \$0	2.3%	\$87 \$0	\$69,430 \$0	4.8% 0.0%	\$220 \$0	\$5,373,331 \$8,654,571		
		+-		+ -	+-		+-	+-,		+
<pre>/ Program: Total Operating</pre>	Expenditures	\$1,191,746	100.0%	\$3,771	\$1,448,376	100.0%	\$4,583	\$109,090,520	100.0%	\$5,782
	Education (25)	\$90,271	7.6%	\$286	\$90,271	6.2%	\$286	\$4,557,680	4.2%	\$242
	nical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,185	0.0%	\$0
	ducation (24,30) ented Education (21)	\$283,122 \$26,206	23.8% 2.2%	\$896 \$83	\$481,091 \$26,206	33.2% 1.8%	\$1,522 \$83	\$16,516,779 \$1,049,481	15.1% 1.0%	\$875 \$56
Regular Educa		\$719,594	60.4%	\$2,277	\$778,255	53.7%		\$72,141,986	66.1%	\$3,824
Special Educa		\$72,553	6.1%	\$230	\$72,553	5.0%		\$14,817,713	13.6%	\$785
	ated Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School A Other (26,28,	Allotment (31) 29)	\$0 \$0	0.0% 0.0%	\$0 \$0	\$0 \$0	0.0% 0.0%	\$0 \$0	\$0 \$3,696	0.0%	\$0 \$0
ROGRAM INFORMATIC	DN	(Count	Campus Perc		Campu Group		District	Stat	0	
Student Enrollme	ent by Program:	count			Group	. L	,10L11CL	Stat		
Bilingual/ES	L Education	68		.2%	20.6%		18.5%	16.2		
	chnical Education	0		.0%	0.1%		22.6%	21.0		
Career & Tec		34 10		.1% .3%	4.1%		11.2% 6.4%	7.7 8.8		
	ation									
Career & Tec Gifted & Tal Special Educ										
Career & Tec Gifted & Tal Special Educ	ram (population served):	0.0		.0%	8.8%	î	4.3%	5.5	8	
Career & Tec Gifted & Tal Special Educ Teachers by Prog Bilingual/ES Career & Tec	ram (population served): E Education Chnical Education	0.0 0.0	0. 0.	.0%	0.0%	2 C	3.7%	4.0	8	
Career & Tec Gifted & Tal Special Educ Teachers by Prog Bilingual/ES Career & Tec Compensatory	ram (population served): %L Education hhnical Education 7 Education	0.0 0.0 1.0	0. 0. 4.	.0% .7%	0.0% 6.0%	5 5	3.7% 1.0%	4.0 2.9	8	
Career & Tec Gifted & Tal Special Educ Teachers by Prog Bilingual/ES Career & Tec Compensatory Gifted & Tal	ram (population served): EL Education Chnical Education Education ented Education	0.0 0.0 1.0 0.6	0. 0. 4. 3.	.0% .7% .0%	0.0% 6.0% 0.8%	5 5 6	3.7% 1.0% 1.0%	4.0 2.9 1.9	80 80 80	
Career & Tec Gifted & Tal Special Educ Teachers by Prog Bilingual/ES Career & Tec Compensatory	rram (population served): L Education Phnical Education - Education ented Education ation	0.0 0.0 1.0	0. 0. 4. 3. 87.	.0% .7%	0.0% 6.0%	5 5 5	3.7% 1.0%	4.0 2.9	00 00 00	

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.

Link to 2010-11 Campus Comparable Improvement Report Link to 2009-10 AEIS Report

Performance Reporting | TEA Home

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